



2017-2018 ANNUAL REPORT


JASPER MOUNTAIN
Hope for Children & Families

MEMORIAL PLAYGROUND & CASTLE REMODEL

Following the complete remodel of the Children's Castle in 2017, the final step was the addition of a new playground next to the Castle. Following the untimely death of former Board Member Dr. Debi Eisert, her friends and family decided to fund the new playground in her honor. The Dr. Debi Memorial Playground has been completed and her influence continues to be with us in the smiling faces of the children enjoying healing play next to the plaque in Dr. Debi's honor.





HEALING THROUGH MUSIC

There are many ways to heal from trauma and music is one of the best. Two efforts this past year have brought music into our school to give children a chance to advance in their learning and healing. Dr. Beth Wheeler from the University of Oregon brings her considerable talents along with

instruments and University practicum students to provide music to our program. Her efforts this year culminated in a concert by the children in front of an audience of friends and family. Ron Sticka also brings musical instruments and instruction to our children as a part of the Kim Sticka PTSD Music and Arts Foundation. Music is one the best forms of human expression and we are grateful for these wonderful volunteers and the music they bring to the lives of our children.

INTERNATIONAL INFLUENCE

Not everything about Jasper Mountain can be replicated in other places, but this is not keeping people from trying. We continue to consult in a number of countries as well as hosting guests in our Training Institute in Oregon. This year we hosted guests from multiple programs in the United Kingdom, Australia and New Zealand. Programs emulating our approaches are currently operating in several places with plans for more in the future. Our combination of neurological treatment in a holistic natural setting is internationally recognized as a unique and effective way to address childhood trauma.



Visitors from New Zealand spend time with founders, Dave and Joyce Ziegler, surrounded by scenic Oregon views.

EQUESTRIAN PROGRAM

We have included horses in our program for over thirty years. Over this time, we have had many horses spend short and long periods with us. We have improved the program over these years and built a wonderful indoor riding arena with excellent facilities to enhance the program. This past year we created a pasture for the horses to graze and explore. Our equestrian staff have been busy teaching the children about the horses, providing a record number of riding lessons to both of our residential programs, and having horse shows for the children to show guests and their families the skills they have learned. This is one of many ways that, while undergoing some of the most intensive psychological treatment anywhere, the children's experience is more like a summer camp.



Board President, Rob Morris, accompanied by board member Barbara Lucas, honoring equestrian staff, Heather Porch, Sara Walz, and Jewel Weigand with a certificate of achievement.



FREDDY AND THE MOUNTAIN LION

Did you hear the story about Freddy the llama and his encounter with the mountain lion? It sounds like the makings of a children's story but it happens to be true at Jasper Mountain. Freddy the llama lived with his partner Mollie B at Jasper for nearly 20 years. Alas, Mollie B died last year of old age leaving behind a lonely Freddy. One of our therapists adopted Freddy, and in his new pasture he made new animal friends and now is the protector of a number of miniature goats. One dramatic evening this past year, a family member observed the following: A hungry mountain lion showed up late, and had "goat" on his dinner menu. But Freddy would have none of this threat, and let the large kitty know that the only route to the goats was through him. The mountain lion paused, looked at this strange seven foot tall creature staring him down, and decided he had lost his appetite, at least for goat. The large cat then went back into the woods. We are quite sure that Freddy's bravery was due to his years at Jasper Mountain. The goats have decided to make Freddy an honorary goat (if that is an honor), and he can be found in his old age proudly protecting his herd.



Above: Freddy stands guard at his new home, a pasture in Fall Creek. Right: Freddy and Mollie, a few years ago.



BOARD PROFILE

The Jasper Mountain Board of Directors has been amazingly consistent in its membership year after year. With their combined service, the Board has 160 years with the organization. A new member joined the Board this past year. Diana Hawkins comes to the Board with a unique perspective. She is a former Jasper Mountain client, she is a former employee and she is a mental health professional with another mental health organization. Diana joins an impressive group made up of: Rob Morris 16 years on the Board—President, Steve Cole (24)—Vice President, Gene Heinle (18)—Secretary, Gary Buss (20)—Treasurer, Randy Nawalaniec (13), Parke Blundon (11), Chuck Davis (24), Dawn Green (2), Jeff Huston (20 on staff and Board), and Barbara Lucas (13). A great organization needs a quality Board of Directors and that is what Jasper Mountain is privileged to have.



Board member, Diana Hawkins, congratulating a child who earned a new gemstone.



CHANGING OF THE GUARD

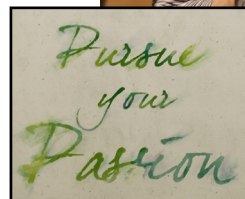
Judy with lifetime service award from the Board of Directors.

All good things must eventually end, and it has been a very good thing for the three founders of Jasper Mountain to have shared their lives with thousands of deserving children over the last 36 years. Founder Judy Littlebury retired in 2016 but maintains a role in the program overseeing the equestrian program and food services.

Joyce Ziegler, also an initial founder of the organization, will soon retire. The final founder, Dave Ziegler, will step down from his duties as Executive Director over the next year and make room for new leadership. None of the founders are going very far since they live on the property and will continue to offer their consultation to the leaders of Jasper Mountain into the future.



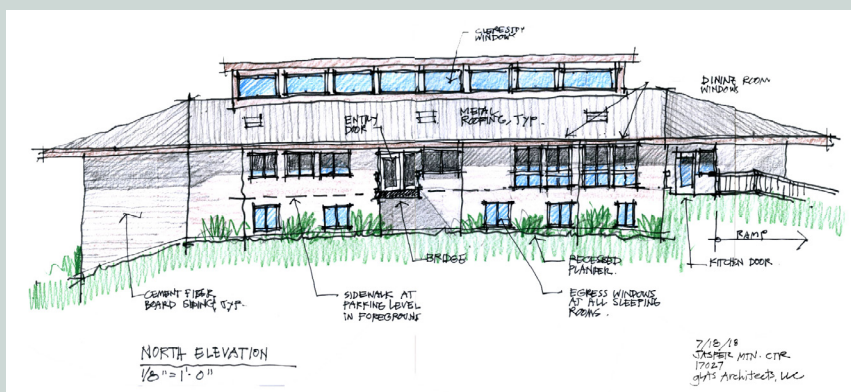
Joyce receiving the Board's lifetime service award.



PROGRAM EXPANSION

Jasper Mountain has never been about expansion but rather about quality. Over the years we have passed up many opportunities to grow larger, each time choosing quality over quantity. For the first time in over two decades the Board this last year made the decision to expand our intensive residential programs with a new facility named Crystal Creek. It will allow us

to serve another fifteen children who need our help. In part this decision was made with our large waiting lists in mind as well as the financial health of the organization. A new program is a journey of many steps and we are currently early in the process with seeking county approval to begin construction.



Architect rendering of the future Crystal Creek building.

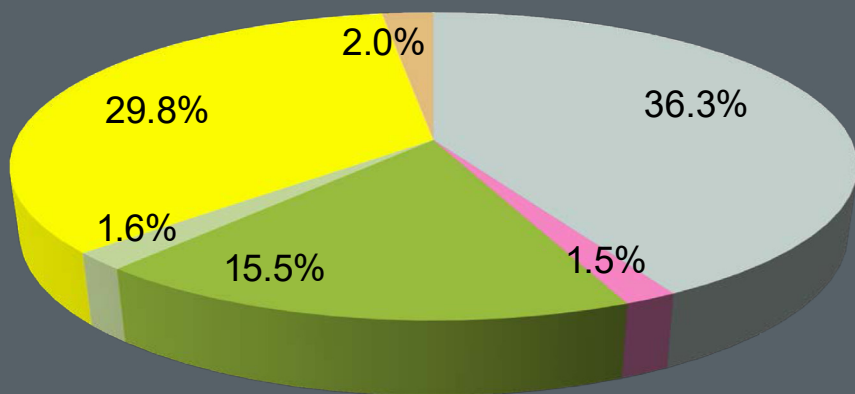
COLLEGE SCHOLARSHIPS FOR JASPER RESIDENTS

Thanks to the generosity of our number one volunteer, Greg Ahlijian, there is a scholarship that has been established to help Jasper Mountain children attend college. The Gregory M. Ahlijian Scholarship Fund has been established through the Oregon Community

Foundation to help former Jasper Mountain students with financial aid to attend a community college, four year college or accredited trade school. Greg continues to help children in the classroom and now helps our children reach their educational goals after they leave us.

EXPENSES FOR 2017-2018

Total Expenses: \$6,056,707

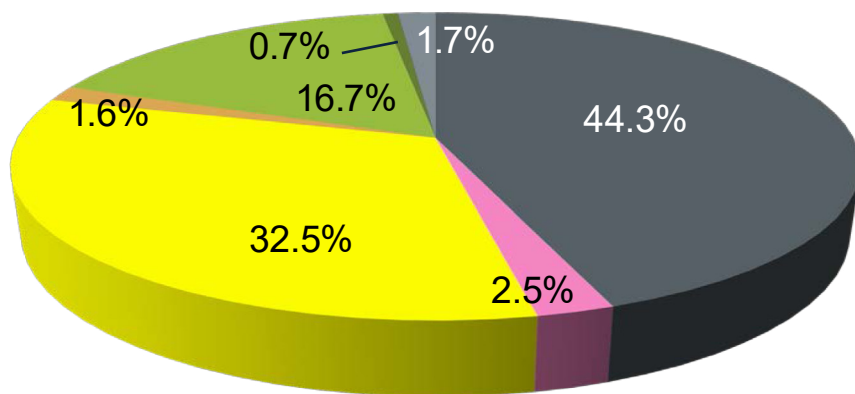


EXPENSES FOR 2017-2018

JMC	\$2,187,479
Admin.	\$886,276
School	\$935,560
Crisis	\$93,549
SAFE	\$1,795,799
CBS	\$123,000

REVENUE FOR 2017-2018

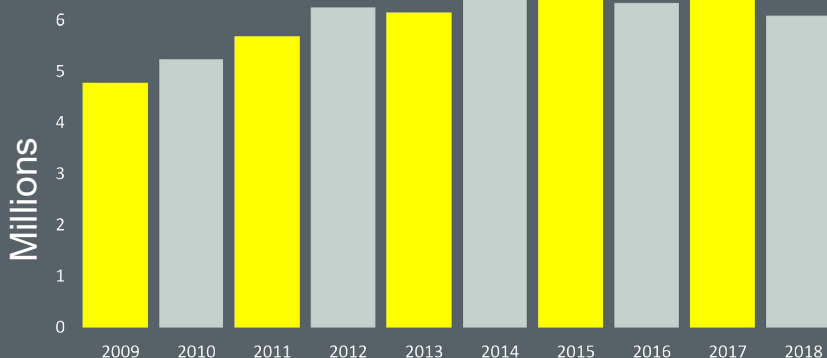
Total Revenue: \$6,129,275



REVENUE FOR 2017-2018

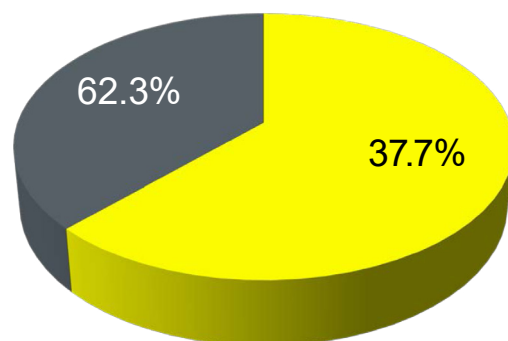
JMC	\$2,968,056
Crisis	\$166,751
SAFE	\$2,178,630
CBS	\$106,234
School	\$1,117,013
Contrib.	\$44,924
Other	\$113,865

BUDGET COMPARISON 2009-2018



YEAR END TOTAL ASSETS

Total: \$10,906,748



Current Assets	\$6,794,270
Fixed Assets	\$4,112,478

BOARD OF DIRECTORS

Rob Morris, President
Community Member

Steve Cole, Vice President
Forrest Paint Company, Retired

Gene Heinle, Secretary
Springfield School District,
Retired

Gary Buss, Co-Treasurer
Weyerhaeuser Company,
Retired

Parke Blundon
Merrill Lynch

Charles S. Davis
Springfield Utility Board, Retired

Dawn Green
Oregon Judicial Department

Diana Hawkins
Center for Family Development

Jeff Huston
Thrive Behavioral Health

Barbara Lucas
Community Member

Randy Nawalaniec
City of Springfield

LOCATIONS

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Springfield, OR 97478
Ph: 541.741.7402
Fax: 541.726.9869
beaug@jaspermountain.org

MANAGEMENT TEAM

Dave Ziegler, Ph.D.
Executive Director

Beau Garner, M.Ed., L.M.F.T.
SAFE Director

Julie Williamson, M.A.
Residential Director

Chris Dykema, C.P.A., M.B.A.
Chief Financial Officer

Kiva Michels, L.C.S.W.
Clinical Supervisor

Janet Gielow, M.A.
Business Manager



Our "BOO-tiful" staff got into the Halloween spirit at both Jasper Mountain Center (above) and SAFE Center (right, as Wizard of Oz characters).

WEBSITE

www.jaspermountain.org

