



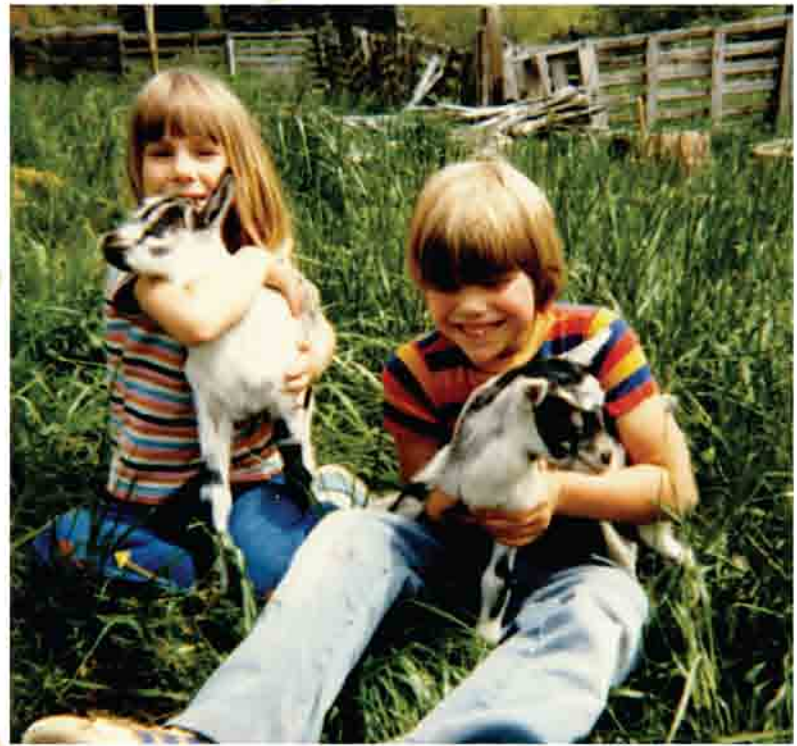
2011/2012

# Annual Report



## 30-Year Anniversary

It was 1982 when our first resident came running up the walkway, anxious to be the first child to live at Jasper Mountain. This year we celebrate our 30<sup>th</sup> year and think back on the thousands of young people who have been touched by the work our agency has done. The buildings are all different and the world has changed considerably over the last three decades, but much of Jasper Mountain has remained the same. We have the same optimism for the future of our children, we have the same beliefs and we have many of the same staff all these years later. Reaching the 30-year milestone is a good time to thank everyone who has helped along the way to make Jasper Mountain a place of healing and hope for children.



A snapshot from the early years: two resident children with goats Pepper and Sunshine. Throughout Jasper Mountain's history, children have learned responsibility, empathy and relational skills while caring for animals.



Founders Judy Littlebury, Dave Ziegler, and Joyce Ziegler established Jasper Mountain in 1982.

## People Make the Organization

Facilities and philosophy are important, but it is people who determine the quality of an organization. Jasper Mountain has been blessed with exceptional staff over its 30 years. One measure of a quality staff person is longevity and hard work over many years. In addition to our three founders with 30 years with the agency, there are thirteen additional staff with more than 15 years of service: Linda Christensen 28, Janet Gielow 20, Kiva Michels 20, Kelli Stonelake 19, Erin Littlebury 18, Gail Keller 18, Andy Tyler 17, Mary Gross 17, Tim Ellenberger 16, Jeff Huston 16, Terri Jones 16, Dave Rooney 15, and Linda Leckington 15. Many more staff have more than a decade of service. It is the people who make Jasper Mountain the unique organization it is.





Hope comes to children and families in many creative ways at Jasper Mountain. We strive to make every part of each child's day a step toward that goal—including creating an environment that offers reasons to hope and images of future success.

## Bringing Hope to Families

Our mission is not only to help children have a more hopeful future but to bring hope to their families as well. One way to determine if we are meeting this mission is to consider the feedback we receive from families throughout the year. We received opinions from 172 consumers over the last year with 87% being positive, 9% neutral, and only 3% had some negative comments and only 1% was generally negative. Over the years consumers have consistently been positive and thankful, but even more so in recent years. We expect some negative responses at times because we must address problem patterns in families and not all parents appreciate making difficult changes. But overall a common statement from parents is, "Your help has made us hopeful again!"

## School Facility Improvements

Jasper Mountain's treatment program has been called by some among the finest in the world. Our goal this year has been to move toward being able to say the same about our school. After years of work, we currently have assembled the strongest team of teachers, refined our vision to promote academic success among children with a traumatic past, and we are well on our way to having optimal facilities. An entirely new school has been designed at the SAFE Center to complete our facility improvements. An internal review this past year of all aspects of our school reflected a program striving for excellence and well on its way to achieving it.



The proposed addition to SAFE will house the new school, including four new classrooms and a variety of learning and administrative areas optimal for the children we serve, emphasizing natural light and adequate space for hands-on learning, movement and classroom activity.



# Healthy Eating is Aided by Gardening

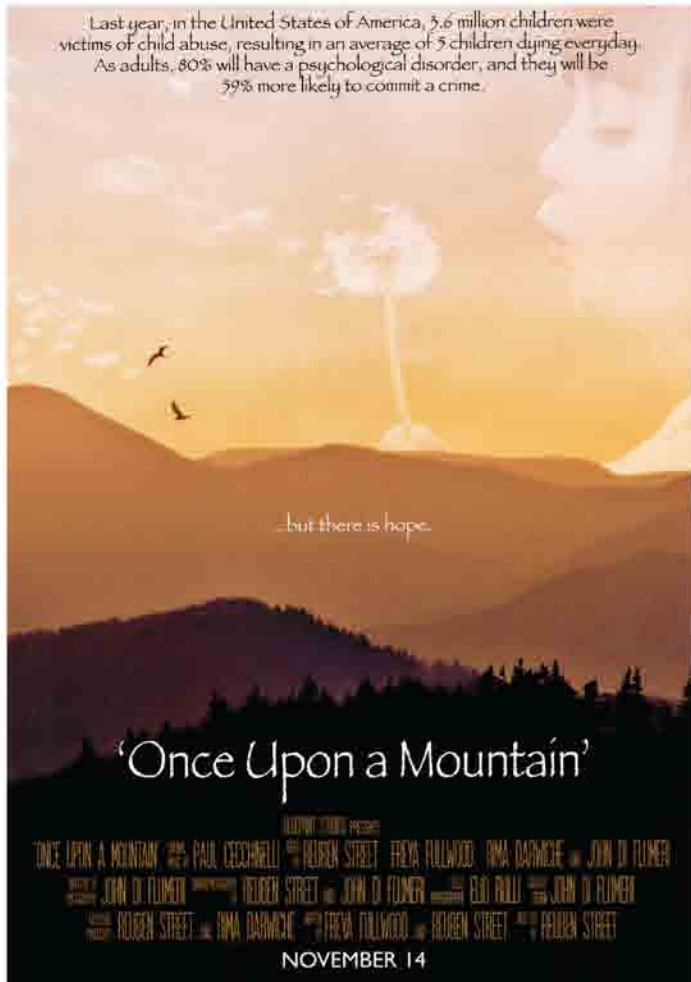
The best way to encourage a child to eat healthy foods is to have them grow the produce that ends up on their dinner plate. A tomato from the store is just not in the same league as one a child picks from a vine they have nurtured to ripened perfection. The SAFE Center has a garden for the children and the greenhouse and the large terraced garden at Jasper Mountain Center has individual spaces for all the children. Gardening is a healthy activity in its own rite, but it is also a path to healthy eating and a healthy lifestyle.



Working in a garden, children experience the satisfaction that comes from caring for something over time, while observing the cycle of life firsthand.



Last year, in the United States of America, 3.6 million children were victims of child abuse, resulting in an average of 5 children dying everyday. As adults, 80% will have a psychological disorder, and they will be 59% more likely to commit a crime.



## Coming To a Theater Near You!

An Australian studio has been working on a documentary of Jasper Mountain for two years and expects to complete the project this year. On-site filming took place again this spring and along with previous on-site footage there is more than 70 hours of material that will be edited down to a full length documentary. It is our interest and the goal of the studio that the documentary will have wide release and communicate a message of hope consistent with our mission.

The documentary "Once Upon a Mountain" will be premiered first in Australia, with a US premiere to follow in the Eugene/Springfield region. Stay tuned!





Children in treatment at Jasper Mountain learn that their choices can make a positive or negative impact on the world around them, including other people, animals, and the natural environment.

## Focus on the Environment

Holistic treatment must consider the internal and external environment of children. We work hard to have beautiful places for children to heal and grow and we ask that the children respect the world around them. But we want more than that and we ask our children to be good stewards of the planet we all share. This past year a major emphasis has gone into ecology with events, activities, and awards all focused on respecting the environment we all live in. Our goal is to have children leave Jasper Mountain and care for the environments where they will live and help conserve the resources of our fragile planet.

## International Outreach

International work is not new to Jasper Mountain, but it expanded considerably this past year. For the fourth year staff have provided presentations in many foreign countries. These include communities throughout New Zealand and Australia. Additional trainings were also presented in Mexico, Costa Rica and India. We hosted guests from faraway places including Australia, New Zealand and England. We also have provided training materials that are used nationally and internationally, including articles and a new DVD being used to train foster providers in New Zealand. There are no borders when it comes to the needs of children and the skills needed by adults to help them. Jasper Mountain will continue to meet its mission by communicating a message of hope far and wide.







One approach we use to reach children is therapeutic recreation and sports activities where children learn tangible life lessons while also having fun. Our annual summer running program and "Jasper Olympics" are key components.

## Board of Directors Provide Community Representation and Input

One measure of a strong organization is an informed and active Board of Directors. Jasper Mountain is blessed with an impressive group of individuals who represent the community in overseeing the services of our organization. The fourteen members of the Board have a combined 180 years of service to the agency. A new member was added this year, Russell Brown, who is an elite runner on contract with Nike. In addition to his work with Jasper Mountain, Russell is one of the top 1,500 meter runners in the world. He has also been tutoring our children in good running habits.

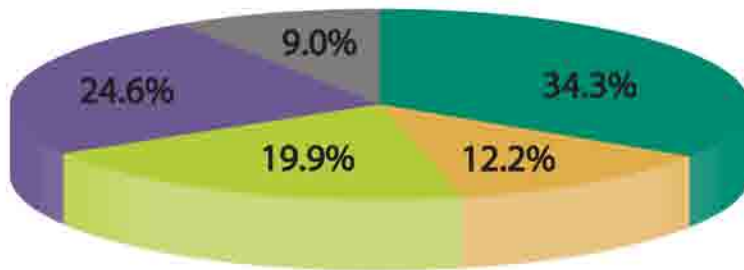
## Record Breaking Year for Running

It was a special year for the running programs at both our Jasper and SAFE locations. We are not aware of another residential program for young children in the United States that has a program of this type. In addition to the health benefits of building strong bodies, improved confidence, better quality sleep, and weight loss, research is now showing that aerobic exercise is the best medicine for a healthy brain. At Jasper the children have had a running program for 30 years, and this year they set an all-time combined record of 1439 miles. The SAFE Center children this year set a goal to run to Disneyland and back and met their goal. Running is one of many routes to a healthier future for our children.



### Expenses for 2011-2012

Total Expenses: \$6,220,090

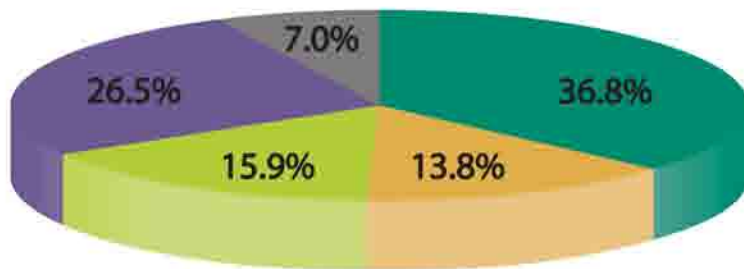


### Expenses for 2011-2012

JMC	\$2,134,538
Admin.	\$755,978
School	\$1,236,544
SAFE	\$1,532,934
CBS	\$560,096
Fundraising	\$0

### Revenue for 2011-2012

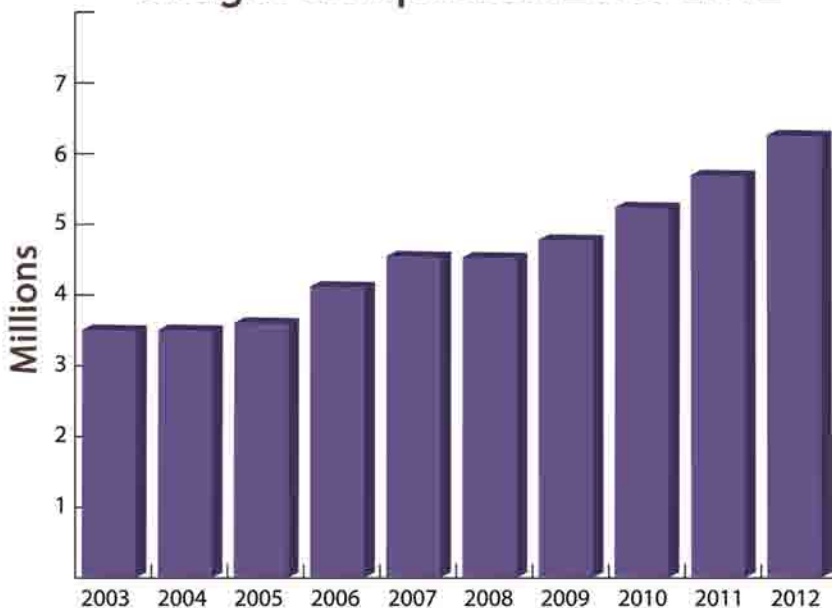
Total Revenue: \$6,274,169



### Revenue for 2011-2012

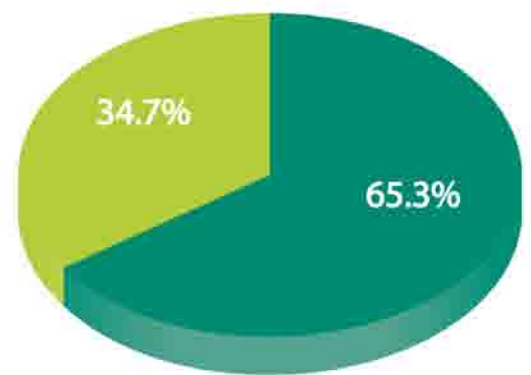
JMC	\$2,307,795
Admin.	\$862,867
School	\$1,000,424
SAFE	\$1,664,715
CBS	\$438,368

### Budget Comparison 2003-2012



### Year-End Net Assets

Total: \$7,657,151



Current Assets	\$5,001,081
Fixed Assets	\$2,656,070



## Board of Directors

Barbara Lucas, *President*  
McKenzie River Broadcasting

Rob Morris, *Vice President*  
Fred Meyer Corporation

Gary Buss, *Treasurer*  
Weyerhaeuser Company,  
Retired

Parke Blundon, *Secretary*  
Wells Fargo

Linda Beach  
U.S. Forest Service

Russell Brown  
Professional Athlete

Steve Cole  
Forrest Paint Company, Retired

Charles S. Davis  
Springfield Utility Board, Retired

Dr. Debra Eisert  
University of Oregon and  
Oregon Health Sciences  
University

Gene Heinle  
Springfield School District,  
Retired

Mike Kelly  
Springfield City Manager,  
Retired

Randy Nawalaniec  
City of Springfield

Njideka Nnamani  
MBA Student, Stanford  
University

Frank Papagni  
U.S. Department of Justice

## Management Team

Dave Ziegler, Ph.D.  
Executive Director

Judy Littlebury  
Director of Operations

Jeff Huston, MS, LPC  
SAFE Director

Don Landauer  
Chief Financial Officer

Kiva Michels, LCSW  
Clinical Supervisor

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## Website

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