

2013-2014

Annual Report



SAFE Facility Enhancement

The most extensive building project in the organization's history was completed in the summer of 2014 after a two-year process. The enhancement of the SAFE Center was accomplished in two phases. Phase 1 consisted of a new building nearly doubling the size of the existing SAFE Center, including a new school complete with four classrooms, office space, staff room, board room, and a large great room for the children to utilize for active play in any weather conditions. In the center of all this is a 40 foot tall central courtyard with basalt column fountain, Plexiglas walkway, and a 400 sq. ft. skylight providing daylight throughout the building. Once Phase 1 was complete, the existing building underwent extensive remodeling, including therapist work areas, individual, family and play therapy rooms, conference rooms, a new entryway, and natural light sun tubes. With a new roof, new permanent siding and new paint throughout, both the new and existing buildings appear new and will serve children for decades to come. Many foundations, corporations and individuals made this extensive project possible and our gratitude is only exceeded by the excitement of the children for their new home and school! Major foundations and organizations contributing to the success of this project include The Ford Family Foundation, Meyer Memorial Trust, and The Collins Foundation, and the Combined Rotary Clubs of Eugene/Springfield.



Celebrating the completion of the school addition. Left to right: Project Architect Darrell Carmen, Executive Director Dave Ziegler, Development Team Steve & Sally Lee, Construction Manager Gary Wildish. Above, "school house" cake from the Open House celebration. Below, the enhanced SAFE Center, near completion.



Focus on Health

Jasper Mountain is one of only a few non-profits that have a mission statement to promote health in its staff as well as clients. A new health initiative has begun for the staff to put a priority on health. The new initiative

will target three areas known to significantly impact personal health—tobacco cessation, achieving optimal weight, and consistent exercise. To achieve the goals of the health initiative, there will be incentives that include consultation, goal setting monitoring, group support and cash. Optimal health is bigger than these three areas, but a staff person who does not use tobacco products, has an optimal weight and gets consistent exercise is well on his or her way to achieving personal health. When the organization has healthy staff, then everyone wins.



The agency encourages participation in various fun and healthy events. Here, a group of employees enjoy the Eugene “brighten your life” 5K race, called “Color Me Rad.”

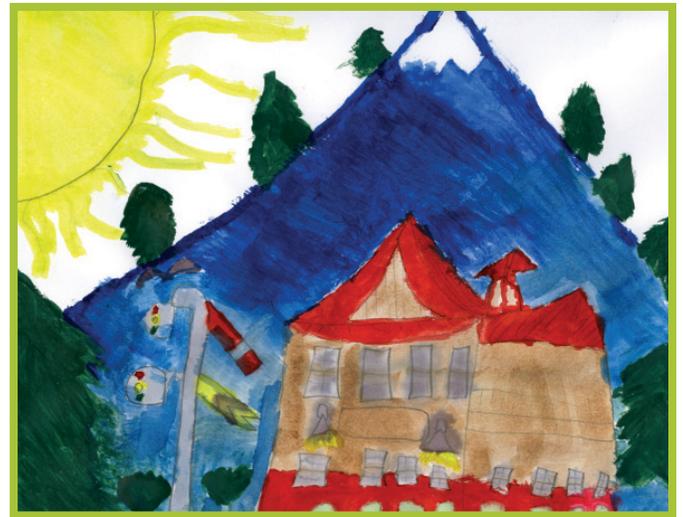
Children Set Running Records

When staff said to the children, “Run for your life!” it was not because of an alien invasion, it was to encourage the children to do one of the healthiest things they could do for themselves – aerobic exercise. Years of research has confirmed that running promotes a strong heart, strong bones, better coordination, physical and emotional healing, and optimizes brain health to go along with improved personal confidence and belief in yourself. The running program has taken place every year since the early 1980’s but this year the children responded like never before with new records on both campuses. On the Jasper campus during the 10 week program the children ran a combined 1,500 miles. At the SAFE Center the children responded to the challenge with running a record total of 1,482 miles. There were a few stand out runners, but the main reason new records were achieved was due to nearly universal participation and a combined team effort. Some results of this amazing effort were clearly observable as with the obese young man who lost 50 pounds during the program. But most of the results were internal and no less important. As impressive as the new running records are, the goal is to give the children an experience in taking charge of their health. Whether measured by records, healthy or improved confidence in the children, the program has been remarkably successful.



Therapeutic Theme Park

Children heal and grow best when there is an environment with many opportunities to learn and have ample amounts of fun in the process. Jasper Mountain believes that having fun is an essential aspect of a healthy childhood, and our children have time to make up for due to their early years of difficulty. Fun can be integrated in daily living, into the classroom, and even during intensive psychological therapy. But fun can also be represented in the environment—the setting and the buildings. We have designed our facilities to signal to the children that this is an enjoyable place. None of the children will ever forget that they lived in a Disney type Castle. They go to school in a Ranch House designed after the John Wayne movie McClintock with a Teepee nearby. Therapy takes place in a Train Station complete with signal flags, caboose lights and a ticket booth. The SAFE Center is designed after a Swiss Ski Lodge. In short we have developed a therapeutic theme park. For our children there is a serious need for healing and learning but at the same time there is a serious need for fun as well.



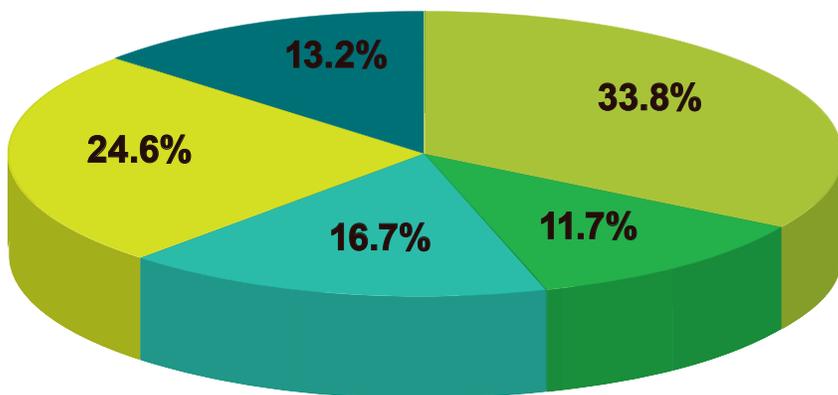
All aboard! Above is Jasper Mountain's "Depot" building where the children go for individual and family therapy. The ticket booth on the far end of the Depot lists the possible destinations: healing, lifelong success, personal happiness. The building itself was modeled after a historic depot building in Alaska.

Training Institute

For many years staff have traveled around the United States and the World sharing information we have learned in working with challenging children in fulfilling our mission. However, there are limitations to this approach so our new goal in expanding our training has taken three directions all of which we consider part of our Jasper Mountain Training Institute. First we are expanding our publications through new books and articles, second we are using the internet and have video trainings available on multiple topics and finally we provide onsite training on our campus to interested individuals and groups. The third and most intensive training option involves multiple full days of training individually designed to meet the requests of the participants. More information on each of these Training Institute options can be found on our website www.jaspermountain.org.

Expenses for 2013-2014

Total Expenses: \$7,116,227

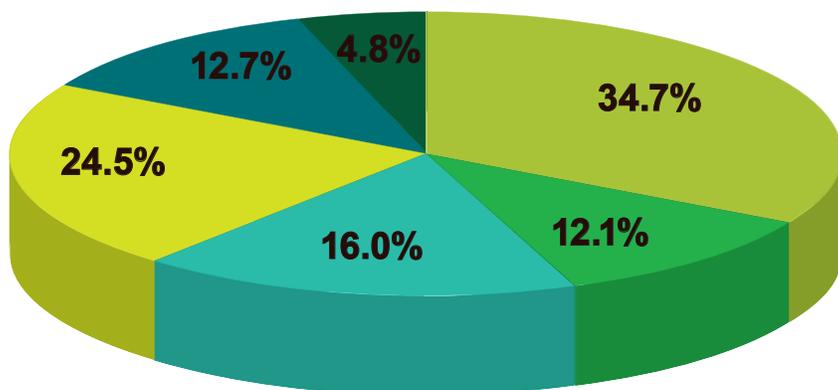


Expenses for 2013-2014

JMC	\$2,403,124
Admin.	\$830,485
School	\$1,189,172
SAFE	\$1,753,434
CBS	\$940,013

Revenue for 2013-2014

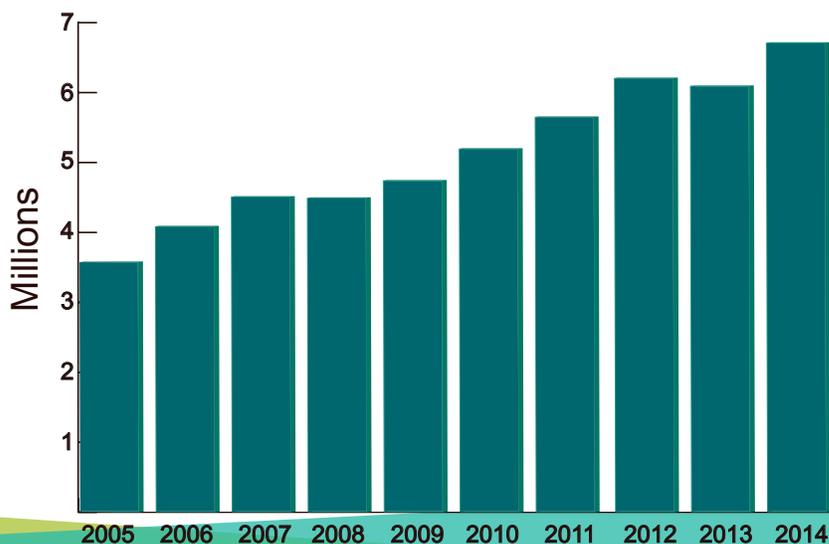
Total Revenue: \$7,411,683



Revenue for 2013-2014

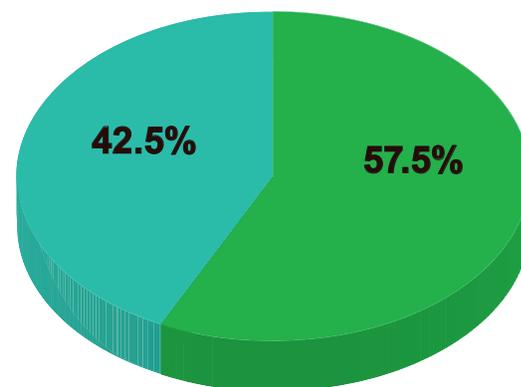
JMC	\$2,467,028
Admin.	\$817,927
School	\$1,226,075
SAFE	\$1,613,969
CBS	\$888,843
Other	\$357,841

Budget Comparison 2005-2014



Year-End Total Assets

Total: \$9,077,030



Current Assets	\$5,218,361
Fixed Assets	\$3,858,669

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Management Team

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SAFE Director

Kenneth Dubé
Chief Financial Officer

Kiva Michels, L.C.S.W.
Clinical Supervisor

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