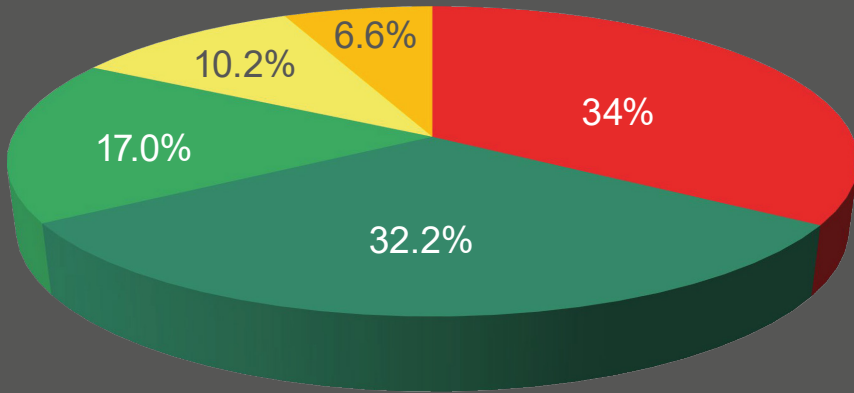


# REVENUE FOR 2023-2024

Total Revenue: 11.05 mil

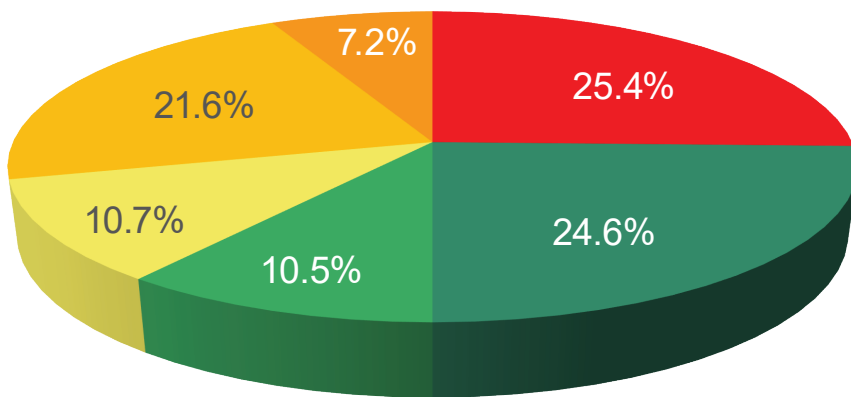


# REVENUE FOR 2023-2024

CASTLE	3.76 mil
SAFE	3.56 mil
CRYSTAL CREEK	1.88 mil
SCHOOL	1.12 mil
OTHER	0.73 mil

# EXPENSES FOR 2023-2024

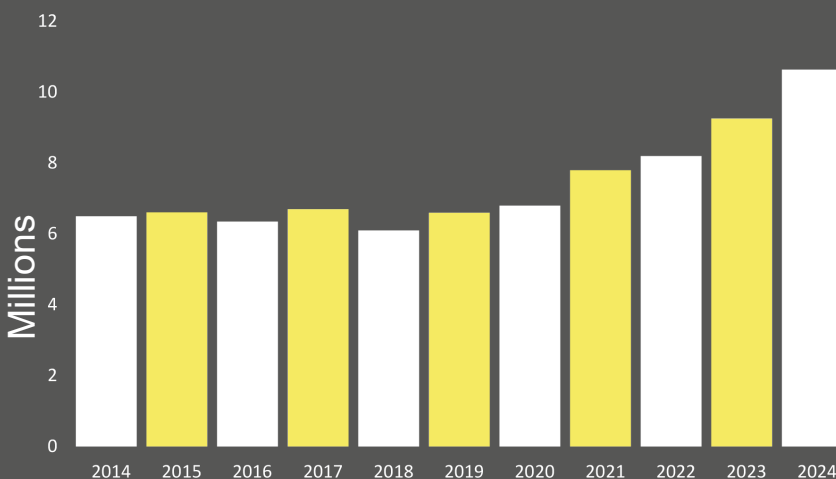
Total Expenses: 13.76 mil



# EXPENSES FOR 2023-2024

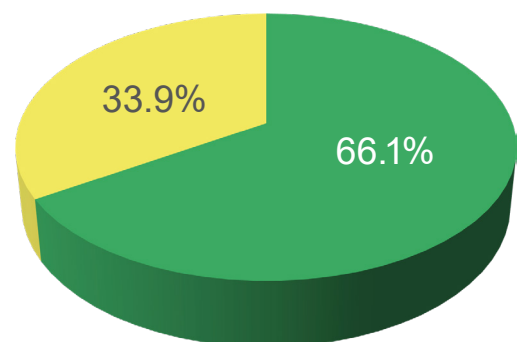
CASTLE	3.50 mil
SAFE	3.39 mil
CRYSTAL CREEK	1.44 mil
SCHOOL	1.47 mil
ADMIN	2.97 mil
OTHER	0.99 mil

# BUDGET COMPARISON 2014-2024



# YEAR END TOTAL ASSETS

Total: 20.25 mil



Current Assets	13.38 mil
Fixed Assets	6.87 mil